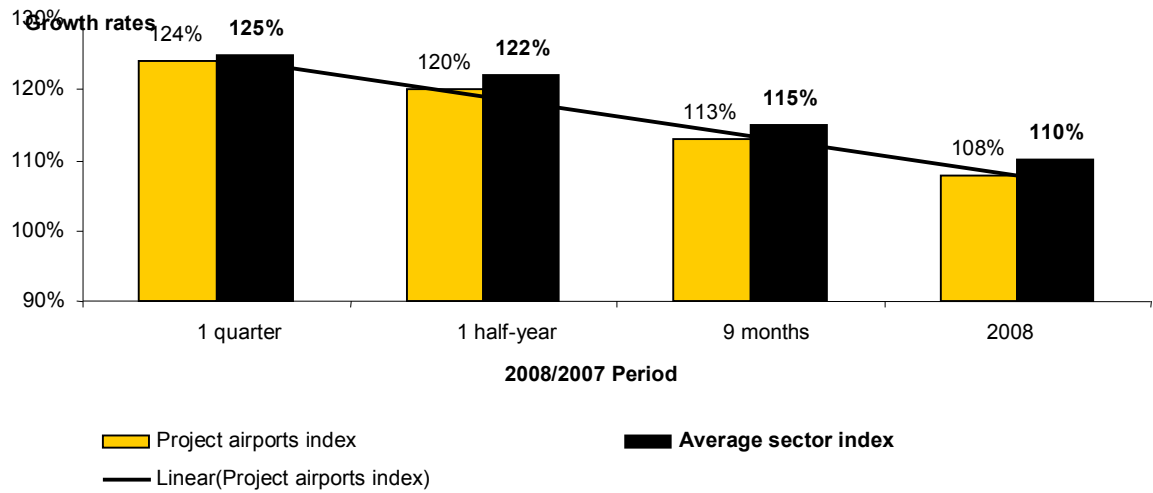


*Annual report
LLC «Novaport»
2008 year*

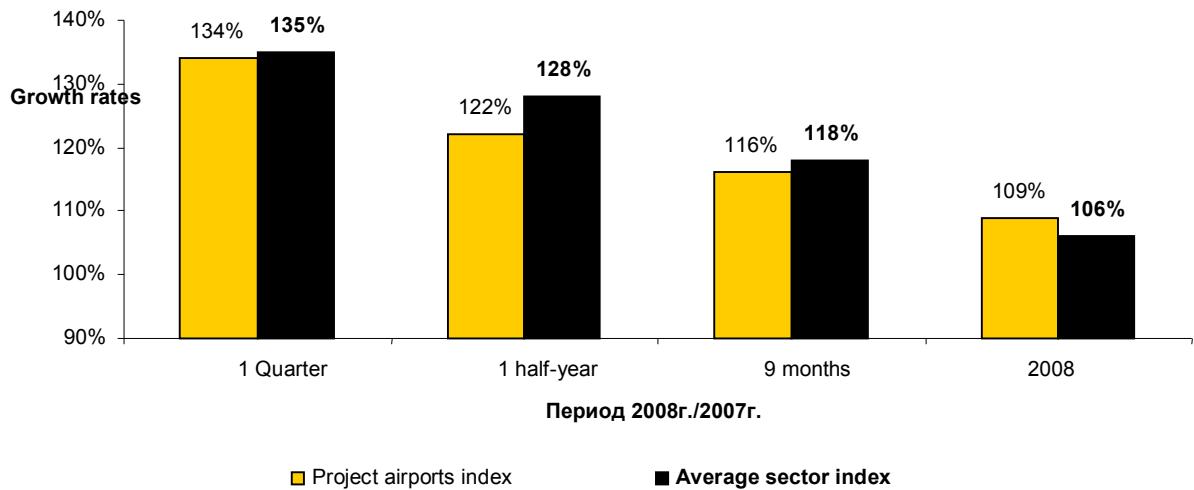


Production

Growth rates of passenger traffic



Growth rates of cargo traffic

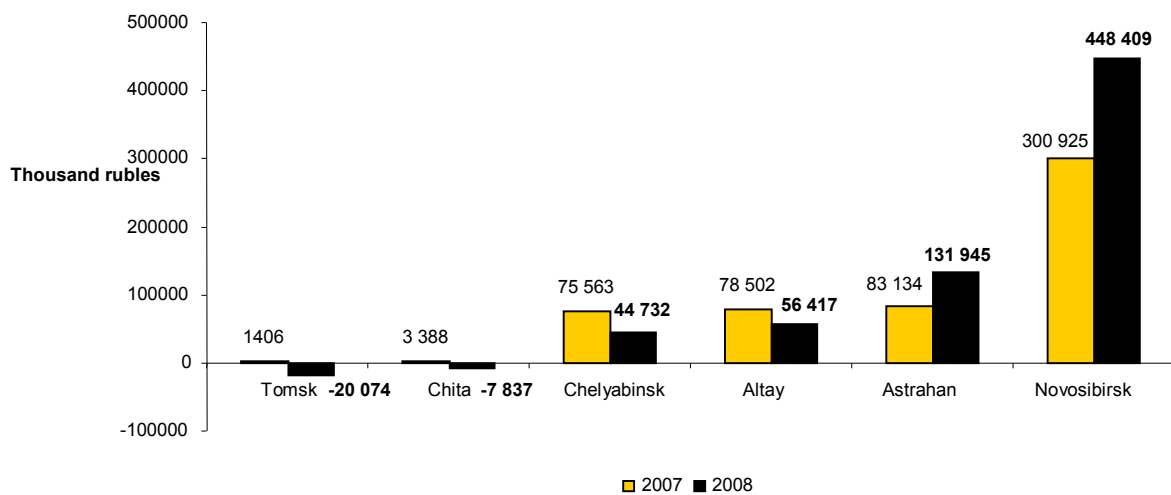


<http://www.tch.ru/rus/stat/form1/>

Production performance (2008)								
Name	Sum total		Novosibirsk	Chelyabinsk	Tomsk	Altay	Chita	Astrahan
	Actual	Growth percentage	Growth percentage	Growth percentage	Growth percentage	Growth percentage	Growth percentage	Growth percentage
Departures	27967	107	114	97	97	101	116	111
Total take-off mass	1877	101	104	91	100	80	104	123
Passanger traffic	3750	108	113	102	100	100	107	112
Cargo and post	28325	109	111	-	99	112	96	100

Finance

EBITDA Dinamics

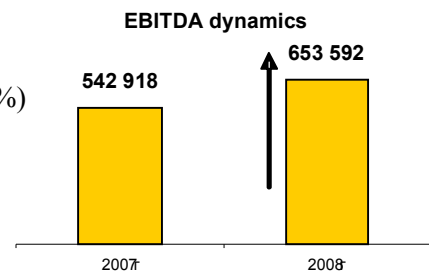


Financial performance (2008)								
Name	Sum total		Novosibirsk	Chelyabinsk	Altay	Chita	Tomsk	Astrahan
Gain	5596895	125%	3450942	459649	823663	143554	187839	531248
EBITDA	653592	120%	448409	44732	56417	-7837	-20074	131945
Net profit	177872	66%	146260	-36713	16857	-9635	-21382	82485
Corporate dept	1102955	192%	1000673	33619	33325	6344	28994	0

2008 year tendency

1. Over 2008 total passenger traffic increased by 277000 people (+8%) and total 3750300. The growth was fixed in Tolmachevo (+13%), Astrahan (+12%), Chelyabinsk (+2%) and Chita (+7%) airports. In others regions passenger traffic staid at the same level.
2. Negative dynamics of passenger traffic corresponds with average dynamics in sector.
3. Over 2008 Tolmachevo airport showed the highest growth rate, which is above an average over 3 %.
4. Over 2008 cargo traffic increased by 2308 tonnes (+9%) and total 28325 tonnes.
5. In the course of 2008 year in all the airports cargo traffic rate goes down. In spite of this the total cargo traffic growth rate is above an average over 3%.
6. The total airport's income over 2008 is equal to 5,6 billions of rubles, which is higher then over 2007 for 1,1 billion of rubles.

7. The EBITDA increased by 110,7 millions of rubles(+20%) and totaled 653,6 millions of rubles.



8. The total net profit over 2008 equaled 177,9 millions of rubles (-34%). Net profit decrease is observed in all the airports, except Tolmachevo (an increase for 5 %) and Astrahan (3 times as much)airports.

